Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
14	KSRRB 300-58. Compaction of original ground with maximum of 6 passes of 8 to 10 tonnes power roller including filling in depression occuring during rolling including cost of all labour, HOM of machinery complete as per specifications.	Sqm	35099.87	35097.95	99.99								
15	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/ trap/basalt material, mixing in a mechanical mix plant at OMC, Carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications.	Cum	7019.97	7019.59	99.99								
16	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications.	Cum	8430.25	8430.15	100.00								
17	KSRRB M500-6. Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications.	Sqm	33720.98	33720.61	100.00								
18	KSRRB M500-17. Providing and laying dense graded bituminous macadam using crushed aggregates of specified grading, premixed with VG30 grade bituminous binder and, transporting the hot mix to work site, laying to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications Clause 505 of MORTH V revisionusing 40/60 TPH	Cum	1686.05	1686.03	100.00								
19	KSRRB 500-7. Providing and applying tack coat using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM complete as per specifications.	sqm	33720.98	33720.61	100.00								
20	Providing and laying bituminous concrete 40mm thick with hot mix plant, using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications. Clause 507 of MORTH V revision as per IRC SP-	Cum	1348.84	1348.82	100.00								
21	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregtes @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications.	Cum	129.77	125.05	96.36								
22	KSRB 2.3 : Filling available excavated earth (excluding rock) in sides of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications.	Cum	384.06	384.06	100.00								
23	Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete	Nos	14419.00	13894.00	96.36								
24	KSRRB 800-1. Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications.	Sqm	2595.40	2501.00	96.36								
25	KSRRB M800-13.Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface/ Concrete Surface: Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete	Sqm	1496.85	1492.50	99.71								
26	KSRRB M800 Road markers / Road stud KSRRB M800-35. Providing and fixing of road stud 100x 100 mm, diecast in aluminium, resistant to corrosive effect of salt and grit, fitted with lense reflectors, installed in concrete or asphaltic surface by drilling hole 30 mm upto a depth of 60 mm and bedded in a suitable bituminous grout or epoxy mortar, all as per BS: 873 part 4:1973 complete as per specifications.	Nos	2156.00	2156.00	100.00								
27	Supply and fixing of Retro Reflective Single Arrow Road Name Signboard of size 1600mm x 900mm made out of retro reflective sheeting conforming to Type XI standards of ASTM D 4956 - 09 & as per IRC 67-2012 for full back ground of blue colour & white letters and fixed over 4 mm thick Aluminium Composite Material sheet having minimum 0.5 mm thick Aluminium skin on both sides with back side painted grey colour and fixed over back support	Sqm	7.20	7.20	100.00								
28	KSRRB M800-2. Retro-Reflectorised Traffic Signs - Manufacturing, supply and installation of retro- reflectorised cautionary, mandatory and informatory signboards made out of cu`be corner micro prismatic grade sheeting confirming to 900 MM octagon stop board type XI standards of IRC :67:2012 specifications & fixed over 4 mm thick aluminium composite panel sheet having minimun 0.30 thick aluminium skin on both sides & fixed over a support frame of	Nos	8.00	8.00	100.00								

Asst. Executive Engineer
Project Division
Dasarahalli Zone
BBMP, Bangalore - 92

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
29	Retro-Reflectorised Traffic Signs Providing and fixing of retro - reflectorised cautionary, mandatory and informatory sign as per IRC:67 made of high intensity grade sheeting vide Clause 801.3, fixed over aluminium sheeting, 1.5 mm thick supported on a mild steel angle iron post 75 mm x 75 mm x 6 mm firmly fixed to the ground by means of properly designed foundation with M 15 grade cement concrete 45 cm x 45 cm x 60 cm, 60 cm below ground	Nos	10.00	10.00	100.00								
	EIRL												
	Shifting Transformer and OD, RMU. and Laying UG Cable 400 sq mm ,240 Sq mmand 95 sq mm												
	Material Cost												
E1	11KV 3X400 Sqmm XLPE UG Cable Round Armed.	Kmtr	4.00	4.00	100.00								
E2	Heat shrinkable 11KV 400 Sqmm UG Cable indoor pot head XLPE.	Nos	15.00	15.00	100.00								
E3	Labour Charges For For Heat shrinkable 11KV 400 Sqmm UG Cable indoor pot head XLPE.	Nos	15.00	15.00	100.00								
E4	Straight through joint kits Heat Shrinkable type suitable for 3x400Sqmm	Nos	14.00	14.00	100.00								
E5	Labour Charges For Straight through joint kits Heat Shrinkable type suitable for 3x400Sqmm	Nos	14.00	14.00	100.00								
E6	11 KV, 3 core, XLPE HT UG Cable Round armed 3 X95 Sqmm	Kmtr	1.20	1.20	100.00								
E7	Straight Through Jointing Kits HS Type suitable for 95 Sqmm Cable	Nos	10.00	10.00	100.00								
E8	Labour Charges For Straight Through Jointing Kits HS Type suitable for 95 Sqmm Cable	Nos	10.00	10.00	100.00								
E9	Heat shrinkable Indoor type Cable Termination Kit for XLPE Cable, 3X95 Sqmm.	Nos	12.00	12.00	100.00								
E10	Labour Charges For Heat shrinkable Indoor type Cable Termination Kit for XLPE Cable, 3X95 Sqmm	Nos	12.00	12.00	100.00								
E11	11 KV, 3 core, XLPE HT UG Cable Round armed 3 X240 Sqmm	Kmtr	0.65	0.65	100.00								
E12	Straight Through Jointing Kits HS Type suitable for 240 Sqmm Cable	Nos	2.00	2.00	100.00								
E13	Labour Charges For Straight Through Jointing Kits HS Type suitable for 240 Sqmm Cable	Nos	2.00	2.00	100.00								

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
E14	Heat shrinkable Indoor type Cable Termination Kit for XLPE Cable, 3X240 Sqmm.	Nos	1.00	1.00	100.00								
E15	Labour Charges For Heat shrinkable Indoor type Cable Termination Kit for XLPE Cable, 3X240 Sqmm.	Nos	1.00	1.00	100.00								
E16	Heat shrinkable Outdoor type Cable Termination Kit for XLPE Cable, 3X240 Sqmm.	Nos	3.00	3.00	100.00								
E17	Labour Charges For Heat shrinkable Outdoor type Cable Termination Kit for XLPE Cable, 3X240 Sqmm.	Nos	3.00	3.00	100.00								
E18	Labour Charges For Eartwork Excavation For Cable Trench Of 0.5 To 0.75 Mtr Width And Depth Upto 1mtr Including Trial Pits Deposting On Bank	Cmtr	3500.00	3500.00	100.00								
E19	Sand	Cmtr	500.00	500.00	100.00								
E20	Labour Charges For Sand	Cmtr	500.00	500.00	100.00								
E21	GI Pipe, 150 mm Dia for drain crossing, cable raising etc.,.	Mtr	400.00	400.00	100.00								
E22	Labour Charges For GI Pipe, 150 mm Dia for drain crossing, cable raising etc.,.	Mtr	400.00	400.00	100.00								
	PART C: DTC SHIFTING												
E23	Spun pole 11.0 mtr long	Nos	3.00	3.00	100.00								
E24	Labour Charges For Spun pole 11.0 mtr long	Nos	3.00	3.00	100.00								
E25	Single pole transformer structure kit for 250 kVA	Set	3.00	3.00	100.00								
E26	Labour Charges For Single pole transformer structure kit for 250 kVA	Set	3.00	3.00	100.00								
	Concreting Materials For 11 Mtrs Spun Pole												
E27	Labour Charges For Base Concreting 1;4;8 1000*1000*150mm	Each	3.00	3.00	100.00								

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Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
E28	Labour Charges For Pole Concreting 1:4:8 1000*1000*150mm	Each	3.00	3.00	100.00								
E29	Labour Charges For Coping Concreting 1:4:8 1000*1000*150mm	Each	3.00	3.00	100.00								
E30	Labour Charges For Construction Of Platform (1.5*1.5*1.2) Mtr In Size Stone For Erection Of Transformers/Heavy Equipmemt	Per Structure	3.00	3.00	100.00								
E31	HT Single top support with bolts, nuts & washers	Kmtr	9.00	9.00	100.00								
E32	Labour Charges For HT Single top support with bolts, nuts & washers	Kmtr	9.00	9.00	100.00								
E33	Rabbit ACSR Conductor for jumps	Kmtr	1.30	1.30	100.00								
E34	Labour Charges For Rabbit ACSR Conductor for jumps	Kmtr	1.30	1.30	100.00								
E35	Alkathene tube 19mm dia and in coils of 30 mtrs	Coil	9.00	9.00	100.00								
E36	Earthing materials pipe type for grounding as per Drawing No. BESCOM/GM/CP/15 & 34/Dt: 24.10.07.	Set	12.00	12.00	100.00								
E37	Labour Charges For Earthing materials pipe type for grounding as per Drawing No. BESCOM/GM/CP/15 & 34/Dt: 24.10.07.	Set	12.00	12.00	100.00								
E38	Bolt And Nuts Of Various Sizes	Kgs	30.00	30.00	100.00								
	Part C - Proposed Material for LT Line												
E39	9Mtr's long RCC Pole	Nos	25.00	25.00	100.00								
E40	Labour Charges For 9Mtr's long RCC Pole	Nos	25.00	25.00	100.00								
E41	Labour Charges For Digging Of Pits 1.6m Depth For Errection of 7.5/8 M Long Steel/Rcc/psc/pcc Supports	Nos	80.00	80.00	100.00								
E42	LT 2 Pin cross arms	Nos	80.00	80.00	100.00								

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

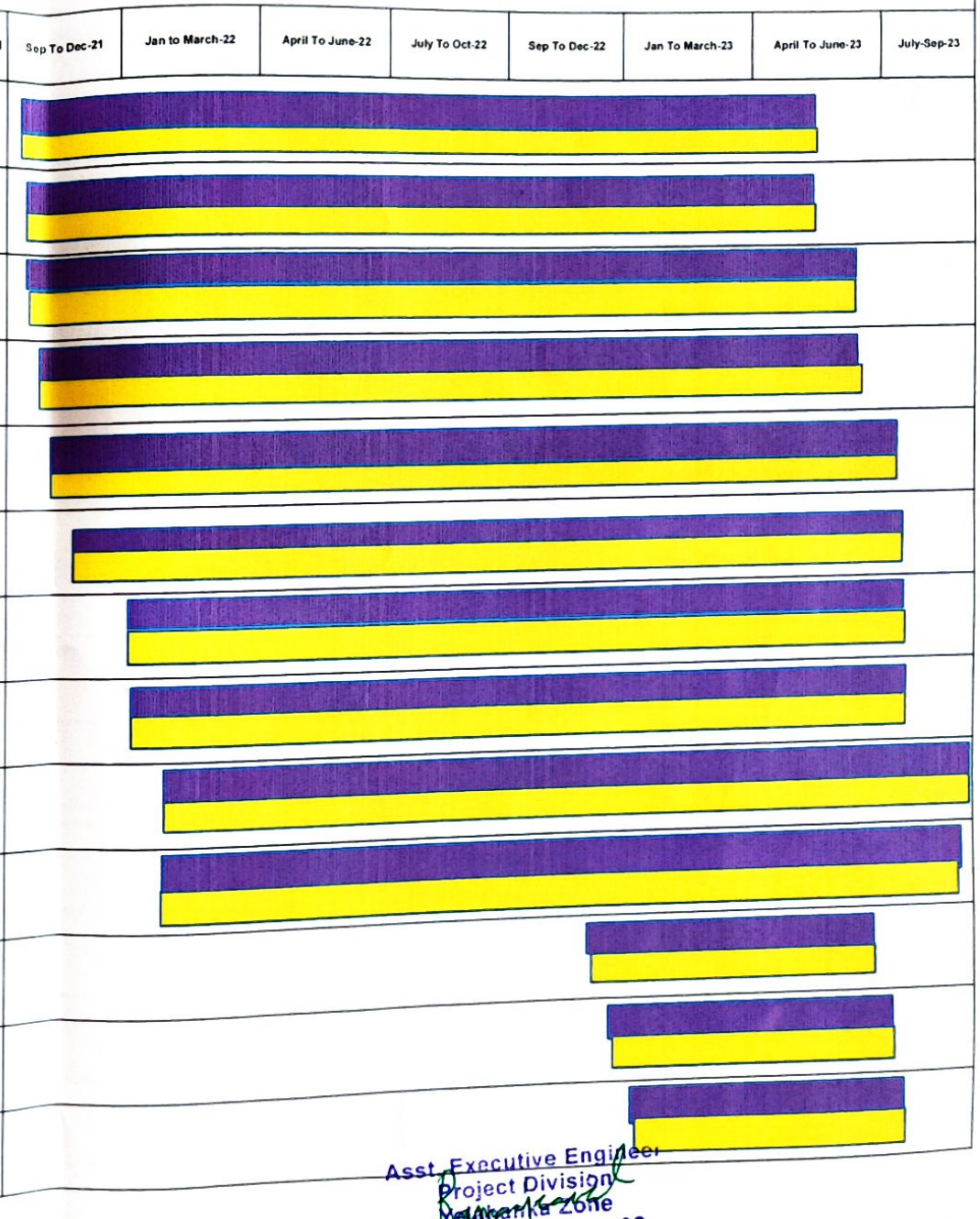
Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
E43	Labour Charges For LT 2 Pin cross arms	Nos	80.00	80.00	100.00								
E44	LT Aerial Bunched Cable 3x95 + 1x70 + 1x35 Sqmm Street light (Insulated messenger cum Neutral)	Kmtr	1.50	1.50	100.00								
E45	Labour Charges For LT Aerial Bunched Cable 3x95 + 1x70 + 1x35 Sqmm Street light (Insulated messenger cum Neutral)	Kmtr	1.50	1.50	100.00								
E46	Piercing Connector Suitable for 16 Sqmm - 95 Sqmm AB Cable - Service Connections	Nos	80.00	80.00	100.00								
E47	Labour Charges For Piercing Connector Suitable for 16 Sqmm - 95 Sqmm AB Cable - Service Connections	Nos	80.00	80.00	100.00								
E48	Suspension Clamp Assembly 16 to 70 mm (Excluding pole clamp & Eye Hook)	Set	80.00	80.00	100.00								
E49	Labour Charges For Suspension Clamp Assembly 16 to 70 mm (Excluding pole clamp & Eye Hook)	Set	80.00	80.00	100.00								
E50	Universal Hook and Bolts & Nuts	Nos	80.00	80.00	100.00								
E51	Labour Charges For Universal Hook and Bolts & Nuts	Nos	80.00	80.00	100.00								
E52	Dead End Clamp/Anchor Clamp Assembly 16 to 70 Sqmm Bare Messenger	Set	20.00	20.00	100.00								
E53	Labour Charges For Dead End Clamp/Anchor Clamp Assembly 16 to 70 Sqmm Bare Messenger	Set	20.00	20.00	100.00								
E54	Pole clamp for HT/LT AB cable	Set	50.00	50.00	100.00								
E55	Labour Charges For Pole clamp for HT/LT AB cable	Set	50.00	50.00	100.00								
	Part B -Releasing And Refixing												
E56	Labour Charges For Releasing Of 8mtr PCC/PSC Pole	Nos	25.00	25.00	100.00								
E57	Labour Charges For Releasing Of 8mtr PCC/PSC Pole Re errection	Nos	55.00	55.00	100.00								

Ass Executive Engineer
Project Division
Yelahanka Zone

BRUHAT BANGALORE MAHANAGARA PALIKE

Name Of Work: Improvements and Development and widening of road from National Highway to Railway Line via Nitte Meenakshi College Road till BBMP Limits

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed
1	KSRRB 200-9. Clearing and grubbing road land including uprooting rank vegetation, grass, brush, shrubs, saplings and trees of girth upto 300mm, by manual means, in area of thorney jungle, removal of stumps, disposal of unserviceable materials, stacking of serviceable materials labour charges complete as per specifications.	Sqm	32580.25	32577.22	99.99
2	KSRRB M200-15.1. Dismantling of existing structures like culverts, bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceable material and stacking the serviceable material with all lifts complete as per specifications. iii) Dismantling Stone Masonry. A. Rubble Stone masonry in lime mortar.	Cum	1260.00	1259.80	99.98
3	Dismantling burnt brick masonry in clay mortar/lime mortar/cement mortar and stacking the bricks within a radius of 50m and removing the debris to a distance upto 200m.	Cum	719.82	719.68	99.98
4	Removing B.S. slab of Drain and stacking.	Sqm	3234.60	3232.62	99.94
5	KSRRB 300-1. Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 1.5 m, excavated surface leveled and sides neatly dressed, the disposed earth to be leveled neatly after breaking of clods complete asper specifications.	Cum	6600.31	6598.59	99.97
6	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications.	Cum	828.93	825.66	99.61
7	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs. with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. including	Cum	1527.48	1524.09	99.78
8	KSRRB M2200-6. Providing T.M.T. steel reinforcement for R.C.C. work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per disign (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specification.	MT	115.90	115.85	99.96
9	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge.	Sqm	3211.11	3194.82	99.49
10	Providing and fixing RCC Precast cover slab of 250mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge.	Sqm	369.14	367.39	99.53
11	KSRRB M300-14. Excavation for roadwork in soil with hydraulic excavator of 0.9 cum bucket capacity including cutting and loading in tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transporting to the embankment location to a lead of 1km and complete as per specifications.	Cum	5324.08	5320.80	99.94
12	KSRRB M300- Construction of Embankment with Material Gravel/ Murrum. KSRRB M300-53. Construction of embankment with approved material Gravel/Murrum with all lifts and leads, transporting to site, spreading, grading to required slope and compacting to meet requirement Table 300- 2 complete as per specifications.(Including cost of gravel / murrum, watering charges & compaction by vibratory roller to 95% of proctors density)	Cum	16598.28	16598.02	100.00
13	KSRRB 300-50. Scarifying bituminous course 50mm to 75mm thick along with premix carpet / surface dressing by mechanical means attached with scarifier without disturbing the base and stacking the debris including cost of all labour charges, HOM complete as per specifications.	Sqm	11546.70	11546.70	100.00



Asst. Executive Engineer
Project Division
Malleshwaram Zone
BBMP, Bangalore - 92

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
E58	Labour Charges For Releasing And Re Strining Of LT AB Cable	Kmt	1.90	1.90	100.00								
E59	Labour Charges For Releasing And Re-fixing Of Single Pole Transformer Structure Kit For 250kva	Set	3.00	3.00	100.00								
E60	Labour Charges For Releasing And Re-fixing Of GOS 200A Single Work	Set	9.00	9.00	100.00								
E61	Labour Charges For Releasing And Re-fixing Of H Frame For GOS Mounting	Set	3.00	3.00	100.00								
E62	Labour Charges For Releasing And Re-Wiring Of Lt Wiring Kit	Set	3.00	3.00	100.00								
E63	Labour Charges For Releasing And Re-fixing Of LTD BOX	Nos	3.00	3.00	100.00								
E64	Labour Charges For Releasing And Re Hoisting Of 1*250kva Transformer	Nos	3.00	3.00	100.00								
E65	Labour Charges For Releasing And Re-fixing OfDTC Metering Box With DTC Meter	Nos	3.00	3.00	100.00								
E66	Labour Charges For Releasing And Re-fixing Of DTC Meter	Nos	3.00	3.00	100.00								
E67	Labour Charges For Releasing And Re-fixing OfHG Fuse Unit	Set	3.00	3.00	100.00								
	PART B - Providing Compact RMU PORTION (2OD+3VL) & OD												
E68	Labour Charges For Flat Form of Size As Per Item No-04 With Labour	Set	3.00	3.00	100.00								
E69	Route and Joint Indicating Stones	Nos	2.00	2.00	100.00								
E70	Labour Charges For Route and Joint Indicating Stones	Nos	2.00	2.00	100.00								
E71	Labour Charges For Foundation With Reinforcement CC 1;2;4 As Per Labour Charges Item No 33.9	Cmtr	12.96	12.96	100.00								
E72	Labour Charges For Providing Reinforcement As Per Labour Charges Item No 28.1	Kgs	126.00	126.00	100.00								

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Sl No	Description of Work	Unit	BOQ Qty	Executed Qty	% of Work Completed	Sep To Dec-21	Jan to March-22	April To June-22	July To Oct-22	Sep To Dec-22	Jan To March-23	April To June-23	July-Sep-23
E73	Labour Charges For Suplying Of Frame Of MS Channel 100*50mm And MS Angle 40*40*5mm Welding Etc	Kgs	150.00	150.00	100.00								
E74	Labour Charges For Rod Type Earthing With 40mm Dia 3,mtrs Long Ms Rod As Per Specification	Nos	6.00	6.00	100.00								
E75	Labour Charges For Lettering The RMU With Enamel Paint And Also Writing Singel Line Diagram Of Each Panel Caution Board Danger Board Including Cost Of Paint	Nos	9.00	9.00	100.00								
E76	Labour Charges For Earthwork Excavation For RMU Founadation Deposting Ogf Earth On Bank Up To Lead of 50mtrs and With A Lift Upto 1.5m	Cmtr	29.97	29.97	100.00								
E77	Labour Charges For Fixing Founadtion Frame Of MS Channel 100*50mm And MS Angle 40*40*5mm Welding Fixing In Concrete Aliging The RMU On Founadtion Bed Assembly Of Units	Nos	9.00	9.00	100.00								
E78	Earthing materials pipe type for grounding as per Drawing No. BESCOM/GM/CP/15 & 34/Dt: 24.10.07	set	12.00	12.00	100.00								
E79	Labour Charges For Earthing materials pipe type for grounding as per Drawing No. BESCOM/GM/CP/15 & 34/Dt: 24.10.07	set	12.00	12.00	100.00								

= Planned %

= Executed %

AE

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92